

Public Works

Traffic Engineering Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	222,007	226,892	218,094	224,360	228,852
Contractual Services	16,537	43,158	66,608	66,608	66,608
Commodities	141,787	141,297	137,453	158,514	161,621
Capital Outlay	38,359	28,657	130,000	-	-
Totals	418,690	440,005	552,155	449,482	457,081

Five Year Budget Summary

